

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

CAPIOMA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	854	0	6,000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	69,158	60,125	14.976
Special Machinery		7			
Totals		xxxxxx	70,012	60,125	14.976
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	4014982
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Dennis D. Bayato Clerk
But Spelman Trustee
Ken Georg Treasurer

Attest:

2016

Mary Kay Schulte
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CAPIOMA TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 56,501
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 56,501

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 59,067	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 82,066	
5b. Personal property 2015	- 79,327	
5c. Increase in personal property (5a minus 5b)	+ 2,739	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 8,233	
7. Total valuation adjustment (sum of 4, 5c, 6)	70,039	
8. Total estimated valuation July 1, 2016	4,013,973	
9. Total valuation less valuation adjustment (8 minus 7)	3,943,934	
10. Factor for increase (7 divided by 9)	0.01776	
11. Amount of increase (10 times 3)		+ \$ 1,003
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 57,504
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		57,504
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 71
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)		\$ 57,575

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

CAPOMA TOWNSHIP
NEMAH COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	56,501	3,724	44	830	5
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	56,501	3,724	44	830	5

County Treas Motor Vehicle Estimate 3,724

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 830

County Treas Commercial Vehicle Tax Estimate 159

County Treas Watercraft Tax Estimate 5

MVT Factor 0.06591

RVT Factor 0.00078

16/20M Factor 0.01469

Comm Veh Factor 0.00281

Watercraft Factor 0.00009

CAPITOMA TOWNSHIP
NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										0
Total Other				0			0	0		0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CAPIOMA TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	502	838	854
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	502	838	854
Resources Available:	502	838	854
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	502	838	854
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	502	838	854
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	502	838	854
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			854
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

CAPIOMA TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,429	1,868	1,868
Receipts:			
Ad Valorem Tax	52,846	56,501	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,842	4,754	3,724
Recreational Vehicle Tax	49	47	44
16/20M Vehicle Tax		790	830
Commercial Vehicle Tax	175	168	159
Watercraft Tax		9	5
Special Highway/Gasoline Tax	2,290	2,298	2,403
Transfer from Machinery			
Dividends	104		
Martin Marietta			
Transfer from General	502		
Interest on Idle Funds	34		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,842	64,567	7,165
Resources Available:	62,271	66,435	9,033
Expenditures:			
Salaries & Wages	5,674	6,000	7,000
Employee Benefits	743	1,500	2,000
Road Maintenance		7,500	8,000
Road Materials	19,275	20,796	22,550
Equipment/Fuel/Repairs	4,582	5,000	6,000
Insurance	3,540	4,000	5,000
Repairs			3,000
Operating/Publication	268	2,271	5,000
Rock Hauling	10,071	13,000	6,032
Officers Pay	2,250	4,500	4,576
Transfer to Special Machinery	14,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,403	64,567	69,158
Unencumbered Cash Balance Dec 31	1,868	1,868	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	60,530	64,567	69,158
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,158
Tax Required			60,125
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			60,125

Special Machinery

K.S.A. 68-141g

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	29,785
Transfers from:	
Road Fund	14,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	163
Other	
Resources Available:	43,948
Total Expenditures	
Unencumbered Cash Balance, Dec 31	43,948

NOTICE OF BUDGET HEARING

The governing body of
CAPIOMA TOWNSHIP
NEMAHA COUNTY

will meet on August 15, 2016 at 8:00 pm at Woodlawn Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ken Georg and will be available at this hearing.

BUDGET SUMMARY



Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	502		838		854		
Debt Service							
Library							
Road	60,403	16.960	64,567	15.986	69,158	60,125	14.979
Special Machinery							
Totals	60,905	16.960	65,405	15.986	70,012	60,125	14.979
Less: Transfers	14,502		0		0		
Net Expenditure	46,403		65,405		70,012		
Total Tax Levied	52,079		56,501		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,070,734		3,534,307		4,013,973		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Burt Spilman

THE STATE OF KANSAS }
NEMAHHA COUNTY } ss

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of  The Sabers 

The Sabetha Herald

Published in: The Sabetha Herald on Wednesday, July 27, 2016

LEGAL NOTICE

Prepared Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2015		2016		2016 Ad Valorem Budget 2017	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2016 Ad Valorem Tax	Est. Tax Rate
Fund						
General	502		838		854	
Road	60,403	16.960	64,587	15.986	69,158	60,125
						14.978
Long Liab						
Totals	60,905	16.960	65,405	15.986	70,012	60,125
Lease/Tenants	14,502		65,405		70,012	14.978
Net Expenditure	46,403		65,405		70,012	
Total Tax Levied	52,079		66,501			
Assessed Valuation						
Township	3,070,794		3,534,307		4,013,973	
Outstanding Indebtedness Jan 1	2014		2015		2016	
G.O. Bonds						
Ref-Fund Warrant						
Lease Pay Price						
Total						
*Tax rates are expressed in mills.						

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2-2 consecutive week(s). The first publication thereof being made as aforesaid on the day of July, 27, 2016, with subsequent publications being made on the following dates:

20

—, 20 —, 20

20 _____, 20 _____

Subscribed and sworn to before me this 15th day of Aug., 2016

Notary Public


My commission expires: 4/3/18

Printer's Fee \$

Additional Copies \$

Affidavit and proof of publication examined, approved and filed this _____ day of _____, 20____.

District Magistrate Judge

 Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/5/18

2017

--

Notice of Vote - CAPIOMA TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2016 Budget	\$ <u>56,501</u>
2017 Budget	\$ <u>60,125</u>
Approved (vote) <u>3</u> to <u>0</u>	

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHHA COUNTY }

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of

**The Sabetha
Herald**

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

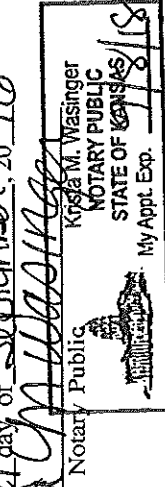
Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for 2nd consecutive week(s). The first
publication thereof being made as aforesaid on the day of September
14, 2016, with subsequent publications being made on the following
dates:

_____, 20____, 20____, 20____
_____, 20____, 20____, 20____
_____, 20____, 20____, 20____

Tim Kellenberger

Subscribed and sworn to before me this 11 day of September, 2016



My commission expires: 9/8/18

Printer's Fee \$ _____

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20____

District Magistrate Judge _____

